

| County Designated Funds Spent Past 12 Months | | | | | | |
|---|-----------------|----------------|-------------------|----------------|---------------|--------------------------------|
| | Cheyenne | El Paso | Kit Carson | Lincoln | Teller | |
| Apr-12 | \$ - | \$ 1,560.00 | \$ - | \$ - | \$ 6,988.00 | Training, Communication |
| May-12 | \$ - | \$ 500.00 | \$ - | \$ - | \$ - | Training |
| Jun-12 | \$ 100.00 | \$ - | \$ 5,993.00 | \$ - | \$ 10,446.30 | Communication |
| Jul-12 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Aug-12 | \$ - | \$ - | \$ 1,968.50 | \$ - | \$ - | Communication |
| Sep-12 | \$ 112.67 | \$ - | \$ - | \$ - | \$ - | Equipment |
| Oct-12 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Nov-12 | \$ - | \$ 10,000.00 | \$ - | \$ - | \$ - | Equipment |
| Dec-12 | \$ 15,517.83 | \$ - | \$ - | \$ - | \$ - | Education, Equipment |
| Jan-13 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Feb-13 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Mar-13 | \$ - | \$ - | \$ - | \$ - | \$ 6,000.00 | Education |
| | \$ 15,730.50 | \$ 12,060.00 | \$ 7,961.50 | \$ - | \$ 23,434.30 | Past 12 Months Expenses |
| | | | | | | Balance as of March 31, 2013 |

**Trend for each
County Designated Balance
Apr 2012 thru Mar 2013**

