

Grant Year 2009 - 2013 Fund Summary Report <i>Regional Summary</i>			Grant Year 2009		Grant Year 2010 (Cycle 1)		Grant Year 2010 (Cycle 2)	
Region			Requested State Amt	Funded State Amt	Requested State Amt	Funded State Amt	Requested State Amt	Funded State Amt
Plains to Peaks	PROVIDER	Ambulance and Other Vehicles	\$156,789.00	\$156,476.00	\$61,555.00	\$34,970.00	\$143,775.50	\$33,500.00
Plains to Peaks	PROVIDER	Communications	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$29,639.93	\$19,640.00
Plains to Peaks	PROVIDER	Data Collection	\$4,500.00	\$4,500.00	\$826.00	\$826.00	.	.
Plains to Peaks	PROVIDER	Defibrillators	\$23,677.33	\$20,933.00	\$17,262.50	\$17,263.00	\$76,393.60	\$18,267.00
Plains to Peaks	PROVIDER	EMTS Equipment	\$16,593.63	\$15,146.00	\$83,424.41	\$83,428.00	\$74,456.74	\$70,449.00
Plains to Peaks	PROVIDER	Injury Prevention	\$10,370.00	\$10,370.00	.	.	\$31,597.50	\$31,598.00
Plains to Peaks	PROVIDER	Other	\$1,347.50	\$1,348.00	.	.	\$37,330.50	\$43,680.00
Plains to Peaks	PROVIDER	Personnel and Services	.	.	.	.	.	.
Plains to Peaks	PROVIDER	Recruitment and Retention	.	.	.	.	\$17,874.00	\$0.00
Plains to Peaks	PROVIDER	Special Projects / Base Funding	.	.	.	.	.	.
Plains to Peaks	PROVIDER	Training	\$11,647.00	\$11,647.00	\$5,077.50	\$5,078.00	\$39,452.60	\$15,569.00
Plains to Peaks	IMPROVEMENT	Conference and Forum Support	.	.	.	.	.	.
Plains to Peaks	IMPROVEMENT	Regional Medical Direction	.	.	.	.	.	.
Plains to Peaks	IMPROVEMENT	System Improvement	.	.	.	.	.	.
Plains to Peaks	IMPROVEMENT	Technical Assistance	.	.	.	.	.	.
Sub Totals			\$227,424.46	\$222,920.00	\$170,145.41	\$143,565.00	\$450,520.37	\$232,703.00

		Grant Year 2011		Grant Year 2012		Grant Year 2013	
		Requested State Amt	Funded State Amt	Requested State Amt	Funded State Amt	Requested State Amt	Funded State Amt
PROVIDER	Ambulance and Other Vehicles	\$189,853.00	\$189,213.00			\$151,896.98	\$151,899.00
PROVIDER	Communications	\$2,422.51	\$2,423.00	\$51,674.09	\$51,675.00	\$156,534.03	\$145,455.00
PROVIDER	Data Collection					\$9,825.50	\$9,826.00
PROVIDER	Defibrillators						
PROVIDER	EMTS Equipment	\$179,941.69	\$167,443.00	\$282,796.47	\$283,467.00	\$368,955.75	\$364,908.00
PROVIDER	Injury Prevention	\$1,949.50	\$0.00	\$11,458.50	\$11,459.00		
PROVIDER	Other			\$19,800.00	\$8,319.00		
PROVIDER	Personnel and Services	\$91,200.00	\$91,200.00	\$178,563.30	\$42,963.00	\$44,252.10	\$44,252.00
PROVIDER	Recruitment and Retention			\$11,570.00	\$0.00	\$1,100.00	\$1,100.00
PROVIDER	Special Projects / Base Funding			\$90,820.00	\$90,820.00		
PROVIDER	Training						
IMPROVEMENT	Conference and Forum Support			\$10,000.00	\$10,000.00		
IMPROVEMENT	Regional Medical Direction			\$70,000.00	\$70,000.00	\$34,000.00	\$34,000.00
IMPROVEMENT	System Improvement			\$10,820.00	\$10,820.00	\$29,670.00	\$0.00
IMPROVEMENT	Technical Assistance	\$20,735.00	\$20,735.00	\$23,480.00	\$23,480.00		
		\$486,101.70	\$471,014.00	\$760,982.36	\$603,003.00	\$796,234.36	\$751,440.00