One Time Supplemental Funding Budgeting

	FY26 Budget	July	August	Sept	Oct A	Oct B	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Balance	% Remaining
Staff Support	$ -																
Operations	$ 20,000.00																
Community Edu	$ 12,500.00	$ 940.92	$ 335.54	$ 1,159.98	$ 1,387.25	$ 2,100.00					$ 4,500.00		$ 353.60		$ 10,777.29	$ 1,722.71	14%
		EVE Courses	EVE Courses	Financial Sym	RTTD CW	Financial Sym					CEMSEA & Whole Blood Academy						
Council/Stakeh	$ 8,500.00		$ -	$ 333.39	$ 230.61	$ 512.20		$ 592.68	$637.10	$ 1,530.35				$ 246.96	$ 4,083.29	$ 4,416.71	52%
				RETAC Forum	SEMTAC	Financial Sym		RETAC Forum	RETAC Forum & SEMTAC	EMS at the Capitol							
RETAC Conf Sup	$ 9,000.00			$ 4,000.00									$ 2,500.00	$ 2,500.00	$ 9,000.00	$ -	0%
				EMSAC Survey									Limon Conf	CC & CP Conf			
	$ 50,000.00														$ 23,860.58	$ 26,139.42	52%

EVE is the Escaping Violent Encounters train the trainer course for our region. New instructors will be able to teach the course across the region to protect patients and providers.

RETAC Forum is the quarterly meeting of all eleven RETAC staff, the state EMTS staff, and other interested stakeholders

SEMTAC is the State Emergency Medical and Trauma Advisory Council quarterly meetings in Denver

EMS Capitol is the EMSAC event to support EMS advocacy at the state capitol

Financial Symposium is the annual EMS Financial Conference hosted by the RETAC in Colorado Springs

Limon Conference is the annual BLS Conference hosted by the RETAC in Limon

RTTD is the Rural Trauma Team Development Course sponsored by Common Spirit in Cheyenne Wells