				One Time Supplemental Funding Budgeting													
	FY26 Budget	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Balance	% Remainin	g
Staff Support	\$ -													\$ -	\$ -	#DIV/0!	
Onerations	¢ 20 000 00																
Operations	\$20,000.00																
Community Edu	\$12,500.00	\$ 940.92	\$ 335.54	\$ 1,159.98										\$ 2,436.44	\$10,063.56	81%	
		EVE Courses	EVE Courses	Financial Sym													
Council/Stakeho	\$ 8,500.00		\$ -	\$ 333.39										\$ 333.39	\$ 8,166.61	96%	
				RETAC Forum													
RETAC Conf Sup	\$ 9,000.00			\$ 4,000.00										\$ 4,000.00	\$ 5,000.00	56%	
				EMSAC Survey													
	\$50,000.00													\$ 6,769.83	\$43,230.17	86%	
EVE is the Escap	ing Violent End	counters train	the trainer cou	rse for our regi	on. Nev	/ instruct	tors will be	able to te	ach the	course	across t	he regio	n to prot	ect patients ar	nd providers.		
RETAC Forum is																	
SEMTAC is the S																	
EMS Capitol is th	ne EMSAC ever	nt to support E	MS advocacy a	t the state cap	itol												
Financial Confer	ence is the an	nual EMS Fina	ncial Conferen	ce hosted by th	ne RETA	C in Col	orado Spri	ngs									
Limon Conferen	ce is the annua	al BLS Confere	nce hosted by	the RETAC in L	imon												