	2018 BLS Conference Budget				
				2018	
INCOME			**Budget**	**Actual**	
2017 Carry Over			$ 3,564.28	$ 3,564.28	
Donations			$ 1,400.00	$ 4,700.00	
Vendors			$ 1,000.00	$ 1,100.00	
Registrations			$ 3,450.00	$ 6,895.00	
Awards Registrations			$ 600.00		
CREATE Grant			$ 3,600.00	$ -	
	Total Income		**$ 13,614.28**	**$ 16,259.28**	
EXPENSE					
Motels			$ 3,000.00	$ 4,625.00	$ (1,625.00)
Instructors			$ 1,000.00	$ 750.00	$ 250.00
Simulation Trailer			$ 900.00	$ -	$ 900.00
Awards			$ 850.00	$ 826.86	$ 23.14
Band			$ 1,000.00	$ 1,200.00	$ (200.00)
Conference Food			$ 1,800.00	$ 2,247.83	$ (447.83)
Awards Food			$ 800.00	$ -	$ 800.00
Custodial Services			$ 400.00	$ 400.00	$ -
Postage			$ 150.00	$ 200.00	$ (50.00)
Misc			$ 500.00	$ 1,103.26	$ (603.26)
Copier			$ 250.00	$ 68.00	$ 182.00
Supplies			$ 500.00	$ 531.76	$ (31.76)
	Total Expense		**$ 11,150.00**	**$ 11,952.71**	
	Conference Net		**$ 2,464.28**	**$ 4,306.57**	