## 2018 BLS Conference Budget

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Actual</th>
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<tbody>
<tr>
<td><strong>INCOME</strong></td>
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<tr>
<td>2017 Carry Over</td>
<td>$ 3,564.28</td>
<td>$ 3,564.28</td>
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<tr>
<td>Donations</td>
<td>$ 1,400.00</td>
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<td>Vendors</td>
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<tr>
<td>Registrations</td>
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<td>Awards Registrations</td>
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<tr>
<td>CREATE Grant</td>
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<tr>
<td><strong>Total Income</strong></td>
<td>$ 13,614.28</td>
<td>$ 16,259.28</td>
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<tr>
<td><strong>EXPENSE</strong></td>
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<tr>
<td>Motels</td>
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<td>Custodial Services</td>
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<td>Supplies</td>
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<tr>
<td><strong>Total Expense</strong></td>
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<tr>
<td><strong>Conference Net</strong></td>
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<td>$ 4,306.57</td>
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